

			KCI		Extend Your Reach					Wolverine	
			3 year bid, no price increase		3 year bid, price increase included					1 year bid	
		Pieces Per Year	Per Piece	Annual Cost	Per Piece	Avg Annual Cost	Annual Cost (year 1)	Annual Cost (year 2)	Annual Cost (year 3)	Per Piece	Annual Cost
Water Bills	Return Env Cost	120,000.00	\$ 0.07700	\$ 9,240.00	\$ 0.06891	\$ 8,269.14	\$ 8,269.14	\$ 8,269.14	\$ 8,269.14	\$ 0.06500	\$ 7,800.00
	Window Env Cost	132,000.00	\$ 0.04500	\$ 5,940.00	\$ 0.04901	\$ 6,469.85	\$ 6,469.85	\$ 6,469.85	\$ 6,469.85	\$ 0.04600	\$ 6,072.00
	White Bills	96,000.00	\$ 0.16400	\$ 15,744.00	\$ 0.13424	\$ 12,887.28	\$ 12,707.40	\$ 12,887.28	\$ 13,067.16	\$ 0.17451	\$ 16,752.72
	Yellow Bills-Dlq Notice	24,000.00	\$ 0.20600	\$ 4,944.00	\$ 0.21625	\$ 5,190.00	\$ 5,138.28	\$ 5,190.00	\$ 5,241.72	\$ 0.17455	\$ 4,189.08
	Green Bills-Shut Off Notice	12,000.00	\$ 0.26200	\$ 3,144.00	\$ 0.31512	\$ 3,781.44	\$ 3,751.08	\$ 3,781.44	\$ 3,811.80	\$ 0.17452	\$ 2,094.24
Tax Bills	Return Env Cost	32,000.00	\$ 0.05500	\$ 1,760.0000	\$ 0.06891	\$ 2,205.10	\$ 2,205.10	\$ 2,205.10	\$ 2,205.10	\$ 0.04600	\$ 1,472.00
	Window Env Cost	60,000.00	\$ 0.05000	\$ 3,000.0000	\$ 0.04901	\$ 2,940.87	\$ 2,940.84	\$ 2,940.94	\$ 2,940.84	\$ 0.04600	\$ 2,760.00
	Tax Bill	52,000.00	\$ 0.22362	\$ 11,628.0000	\$ 0.12706	\$ 6,607.30	\$ 6,282.68	\$ 6,606.79	\$ 6,932.42	\$ 0.28600	\$ 14,872.00
	Dlq Notices	8,000.00	\$ 0.31000	\$ 2,480.0000	\$ 0.16681	\$ 1,334.50	\$ 1,318.76	\$ 1,334.50	\$ 1,350.24	\$ 0.28600	\$ 2,288.00